

CareerSource Pinellas One Stop Consortium

Date: November 16, 2017 at 9:00 a.m.
Location: EpiCenter – 13805 58th Street N., Clearwater

Call to Order

Chair Tom Bedwell called the One-Stop Consortium meeting to order at 9:00 a.m. There was a quorum present with the following members participating.

Members in Attendance

Tom Bedwell, Lounell Britt (phone), Scott Callison, Sondra Cranford (phone), John Howell, Carolyn King, Samuel Kolapo (phone), Debbie Passerini (phone), Paul Toomey (phone), Mark Van Dame (phone).

Members Not in Attendance

Gloria Campbell, David Fetkenher, Mark Hunt, Jack Jarrell, Debra Johnson, Russell Leggette, Dr. Tonjua Williams.

Guests

Simone and Tiffany Nozicka (in lieu of Celeste Fernandez);

Staff

Don Shepherd, Luna Clarke, Howard Nguyen.

Action Items

Item 1 – Approval of Minutes

The minutes of August 24, 2017 One Stop Committee meeting were presented for approval.

Motion: Tom Bedwell
 Second: John Howell
The minutes were approved as presented. The motion carried.

Other Administrative Matters

We remember Mr. Bill Griffiths and all that he has contributed to the organization, as both a former employee and a board member.

Information Items

One-Stop goals update:

CSPIN Center Traffic: The Highway 19 location has been shut down. We think Ms. Passerini and the Goodwill team, for their partnership.

CSPIN Traffic Program Year					
Center Traffic PY16-17	QTR 1	QTR 2	QTR 3	QTR 4	YTD PY 16-17
	31,884	28,840	29,469	27,473	117,666
Center Traffic PY17-18	QTR 1	QTR 2	QTR 3	QTR 4	YTD PY 17-18
	24,836				24,836

PY 17-18: Employability Workshop Attendance						
# Attendees	QTR 1	QTR 2	QTR 3	QTR 4	YTD PY 16-17	YTD PY 16-17
	2,177				12,480	12,480

CSPIN Employability Skills Workshop Details by Center						
Center	Q1		YTD PY 17-18		PY 16 -17	
	# Attendees	% by Location	# Attendees	% by Location	# Attendees	% by Location
Gulf to Bay	863	39.7%	863	39.7%	5,020	40.2%
South County	514	23.6%	3,308	23.6%	3,308	26.5%
Clearwater South	21	1.0%	21	1.0%	155	1.2%
Tarpon Springs	305	14.0%	305	14.0%	1,098	8.8%
Tyrone	474	21.8%	474	21.8%	2,899	23.2%
LWDB Totals	2,177	100%	2,177	100%	12,480	100.0%

Employ Florida (EF) Summary Overview:						
Categories:	Q1	Q2	Q3	Q4	YTD PY 17-18	YTD PY 16-17
# Served	26,708				26,708	56,069
# of Services	86,268				86,268	392,740
# Referrals	10,757				10,757	54,494
# External Referral	5,379				5,379	23,578

- ❖ A total of 3,807 were new registrants or customers within the EF system YTD.
- ❖ A total of 4,546 job seekers returned to EF reactivating their profiles

Certification Training:

Career Ready Enrollments						
Reporting Period: Quarter 1 thru September 30, 2017						
Programs:	AD/DW	Youth	Earmark	PY17-18 Totals	PY16-17 Totals	
Soldering	18	2	3	23	106	
Mechatronics/Robotics	0	0	0	0	0	
Construction	11	2	0	13	22	
Irrigation	0	0	0	0	0	
LWDB Totals	29	4	3	46	227	

Daily Governor's Placement Reporting: Year End, June 30, 2017

CareerSource Pinellas				
PY 17/18	Placements	Composite Score	Ranking	Statewide Placements
July	2,137	191.85%	1	23,168
August	2,214	182.34%	2	23,936
September	1,872	187.34%	4	20,022
Totals	6,223	187.18%	2.3	67,126

CareerSource Pinellas				
PY 16/17	Placements	Composite Score	Ranking	Statewide Placements
July	2,433	154.69%	1	31,340
August	1,642	148.46%	3	18,732
September	2,448	156.20%	2	32,124
Totals	6,523	153.12%	2.0	82,196

Report Date: Final

Reemployment Challenge - Engagement Rate Report

Excludes RA Claimants Who Returned to the Same Employer

Rank	LWDA	Total RA Claimants (10/1/2016 - 12/31/2016)	Total RA Claimants Placed	Total RA Claimants Engaged	Engagement Rate
1	14	1,743	1,274	1,190	93.41%
2	15	2,912	2,166	2,003	92.47%
Statewide Totals		36,772	23,987	18,402	76.72%

Reemployment Challenge - Placement Rate Report

Excludes RA Claimants Who Returned to the Same Employer

Rank	LWDA	Total RA Claimants (10/1/2016 - 12/31/2016)	Total RA Claimants Placed	Placement Rate
2	15	2,912	2,166	74.38%
3	14	1,743	1,274	73.09%
Statewide Totals		36,772	23,987	65.23%

USDOL H-1B Job Training Grant - Tampa Bay TechHire Program (July 1, 2016- June 30, 2020)

Outcome Measure			Goal	To Date:	% to Goal
1a	Target Population: Youth and Young Adults with Barriers to Training and Employment (ages 17-29) (83%)	Subtotal:	980	433	44%
1b	Other Populations: Incumbent Workers (17%)	Subtotal:	195	155	79%
Total Participants Served:			1175	588	50%
Targets for All Participants:					
2	Total Participants Enrolled in Education/Training Activities	Total:	1175	588	50%
3	Total Participants Completing Education/Training Activities	Total:	1000	273	27%
4	Total Participants Who Complete Education/Training Activities and Received a Degree or Other Credential	Total:	1000	143	14%
5	Total Number of Unemployed Participants Who Obtain Employment	Total:	860	163	19%
6	Total Number of Incumbent Worker Participants that Advanced to a New Position	Total:	195	0	0%
7	Median Earnings	Total:	\$20.00/hr	TBD	TBD

WIOA Youth Program Update						
Reporting Period: thru Q1 July –Sept 2017				Reporting Period: PY 2016-2017		
Performance Category	PY 17-18			PY 16-17		
	Planned	Actual	% of Goal	Planned	Actual	% of Goal
# Served	600	505	84.2%	600	722	120.3%
Credentials	300	77	25.7%	300	343	114.3%
Placements	250	50	20.0%	250	299	119.6%
Employment		40			234	
Military		0			2	
Post-Secondary		10			63	

Youth Placement: July to September 2017	
Total Placements YTD	40
Average Wage at Placement	\$11.37

MMR Report (09/30/2017)

- Welfare Entered Employment Rate: 46.4% ranked 2nd in the state
- Welfare Entered Employment Wage Rate: 72.9%, ranked 15th in the state
- Welfare All Family Participation Rate: 51.8%, ranked 2nd in the state
- Welfare Two-Parent Family Participation Rate: 46.4%, ranked 7th in the state
- WIOA Adult Entered Employment Rate: 100%, ranked 1st in the state
- WIOA Dislocated Worker Entered Employment Rate: 100%, ranked 1st in the state
- WIOA Adult Employed Worker Outcome Rate: 100% ranked 1st in the state
- WIOA Adult Wage Rate: 160% of goal, ranked 3rd in the state
- WIOA Dislocated Worker Wage Rate: 132.8% of goal, ranked 7th in the state
- WIOA In-School Youth Outcome Rate: 100%, ranked 1st in the state
- WIOA Out-of-School Youth Outcome Rate: 100%, ranked 1st in the state
- WIOA Younger Youth (14/18 yr old) Skill Attainment Rate :N/A
- WIOA Younger Youth (14-18 years old) Positive Outcome Rate:100% Ranked 1st in the state.
- Wagner Peyser (WP) Entered Employment Rate: 60.8%, ranked 2nd in the state
- WP Entered Employment Rate (for those already employed at time of first service): 49%, ranked 4TH in the state
- Short Term Veterans Entered Employment Rate: 38.6% ranked 9th in the state
- WP Job Placement Wage Rate: 127% of goal, ranked 1st in the state

Common Measures

Annual Common Measure Performance has been released by the Department of Economic Opportunity (DEO) for all local workforce development areas (LWDAs) for PY2016-2017 in draft under WIOA Reporting standards. CareerSource Pinellas is exceeding all 11 indicators (over 100% goal). For Program Year 2017-2018, DEO has negotiated Common Measure goals which you will note above in the last column. Goals rose slightly from PY2016-2017.

One-Stop Career Center Traffic Flow

PY 2017-2018 YTD Total – 24,836

- Clearwater: 2,067
- Gulf to Bay: 6,177
- South County: 11,069
- Tarpon Springs: 806
- Tyrone Center: 4,717

Website Traffic and Social Media

- CareerSource Pinellas website: 23,891 visitors
- New visitors: 58.2%

Public Comments

None was made.

Adjournment

The meeting was adjourned at 9:56 a.m.