

## TALKING POINTS

### Tampa Bay WorkForce Alliance & WorkNet Pinellas Services

#### Shared Services

WorkNet Pinellas (WorkNet) and Tampa Bay WorkForce Alliance (TBWA) continue to be operated under a shared services agreement. On July 1, 2011, WorkNet and TBWA began sharing its President and CEO, COO, and CFO. Benefits to sharing its resources include: cost savings and productivity, cooperation and consistency between the two regions.

#### TBWA Organizational Highlights PY 2011 / 2012 (07/01/2011 – 06/30/2012)

- **Over 57,000 individuals**, living within Hillsborough County, registered in EFM during PY 2011/2012.
- **1,630,097 services** were provided by Tampa Bay WorkForce Alliance to over **110,700 active Wagner-Peyser individuals** during PY 2011/2012.
- **7,363 Job Orders** were created within EFM and **370,340 Job Referrals** were made from July 1, 2011 – June 30, 2012.
- The WIA program at TBWA had **4,172 adults** and **1,066 youths** served during PY 2011/2012.
- More than **480 WIA Dislocated Workers** entered employment at an **average wage of \$15.60/hour**.
- More than **1050 WIA Adults** entered or retained employment at an average wage or **\$15.32/hour**.
- Close to **5,500 Families** enrolled in the Welfare Transition with nearly 32% leaving with entered employment.
- **20,697 Wagner-Peyser participants** entered employment during PY 2011/2012.

#### WorkNet Pinellas Organizational Highlights PY 2011 / 2012 (07/01/2011 – 06/30/2012)

- Over **33,000 individuals**, living within Pinellas County, registered in EFM during PY 2011/2012.
- **Over 80,800 active Wagner-Peyser individuals** received more than **1,178,000 services** from WorkNet Pinellas during PY 2011/2012.
- **5,100 Job Orders** were created within EFM and **197,938 Job Referrals** were made from July 1, 2011 – June 30, 2012.
- The WIA Program at WorkNet had **4535 adults** and **1266 youths** served during PY 2011/2012.
- Nearly **850 WIA Dislocated Workers** entered employment at an **average wage of \$15.67/hour**.
- More than **1380 WIA Adults** entered or retained employment at an average wage of **\$18.72/hour**.
- Close to **4700 Families** enrolled in the Welfare Transition with nearly 36% leaving with entered employment.
- **15,765 Wagner-Peyser participants** entered employment during PY 2011/2012.

#### Program Funding Specifics

- WorkNet has a budget of **\$2,653,174** for **WIA Adult** for PY 2012/2013. Last program year, WorkNet served **2,444 adults** enrolled in the Workforce Investment Act Program.
- TBWA has a budget of **\$4,904,011** for **WIA Adult Training Funds** for PY 2012/2013. Last program year, TBWA served **2,514 adults** enrolled in the Workforce Investment Act Program.
- WorkNet has a budget of **\$2,933,986** for **WIA Dislocated Worker** for PY 2012/2013. Last program year, WorkNet served **2,091 dislocated workers** enrolled in the Workforce Investment Act Program.
- TBWA has a budget of **\$6,148,214** for **WIA Dislocated Worker Training Funds** for PY 2012/2013. Last program year, TBWA served **1,662 dislocated workers** enrolled in the Workforce Investment Act Program.
- The **WIA Youth Program** at WorkNet has **\$2,169,727** budgeted for PY 2012/2013 and served **1,266 youths** last program year.
- The **WIA Youth Program** at TBWA has **\$4,280,029** budgeted for PY 2012/2013 and served **1,066 youths** last program year.
- The **Welfare Transition Program** at WorkNet has **\$3,782,843** budgeted for PY 2012/2013.
- The **Welfare Transition Program** at TBWA has **\$6,665,262** budgeted for PY 2012/2013.
- WorkNet has a budget of **\$933,000** for **Trade Adjustment Act Program Funds** for PY 2012/2013. Last program year, WorkNet served **271 individuals** enrolled in the program.
- TBWA has a budget of **\$933,000** for **Trade Adjustment Act Program Funds** for PY 2012/2013. Last program year, TBWA served **127 individuals** enrolled in the program.
- Having served **87 long-term unemployed with OJT services** under the ARRA National Emergency Grant last program year, WorkNet now has a budget of **\$235,034** for **NEG On-the-Job Training Funds**.
- Under the ARRA National Emergency Grant, TBWA served **32 long-term unemployed with OJT services** last program year.